## ORDINANCE NO. 2009-20

## AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF EATONVILLE, WASHINGTON FOR THE CALENDAR YEAR 2010

**BE IT ORDAINED** by the Council of the Town of Eatonville, Washington, as follows:

The annual budget of the Town of Eatonville for the year 2010, set forth by fund summary totals below, as fixed and determined in the Preliminary Budget for the year 2010, as revised by the Eatonville Town Council, a copy of which is attached including the salary schedule "appendix A", and by reference incorporated herein is adopted as the annual budget of the Town of Eatonville for the year 2010. The total estimated revenue from all sources and the expenditures by fund are as follows:

## Total Estimated Revenue from all sources: \$ 9,601,241.25

## **Expenditures by Fund**

001 Current Expense Fund	3,463,553.86
101 Street Fund	86,222.00
110 Tourism	11,600,00
130 Real Estate Excise Tax Fund	22,000,00
201 Millpond Bond Redemption Fund	18,833,24
301 Visitor Center Bond Redemption Fund	36,000.00
401 Electric Fund	2,633,412,11
410 Water Fund	1,076,047.00
411 Sewer Fund	1,340,147.04
412 Water/Sewer Bond Redemption Fund	65,726.00
450 Storm Drain Fund	136,700.00
460 Garbage Fund	481,000.00
Grand Total All Funds Combined	9,601,241.25

This ordinance shall become effective upon passage and publication as provided by law, and shall be deemed of special effect and not codified.

**PASSED** by the Town Council and approved by the Mayor of the Town of Eatonville, Washington at a regular meeting thereof this 14<sup>th</sup> day of December, 2009.

Tom Smallwood, Mayor

ATTEST:

Chrystal McGlone, Town Clerk

APPROVED AS TO FORM:

Edward G. Hudson, Town Attorney